

## Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2022  
 Current Dates: 8/1/2022 - 8/31/2022  
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	8,493.98	\$5,129.00	14	41,802.04	\$28,854.78	54	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	64,983.00	\$80,548.20	109	74,623.00	\$95,999.36	151	\$903,602.24	10.62%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$16,346.00	76	0.00	\$20,858.31	89	\$106,128.00	19.65%
<b>A2c - Residential Retail</b>	7,117.00	\$29,335.50	29	67,919.62	\$135,043.75	236	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$40,107.27	35	0.00	\$130,628.51	75	\$0.00	0.00%
<b>Res Subtotal</b>	<b>80,593.98</b>	<b>\$171,465.97</b>	<b>263.00</b>	<b>184,344.66</b>	<b>\$411,384.71</b>	<b>605</b>	<b>\$1,009,730.24</b>	
<b>Res % of Total</b>	<b>57.74%</b>	<b>52.09%</b>	<b>95.99%</b>	<b>22.93%</b>	<b>45.38%</b>	<b>82.65%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	8,976.00	\$56,700.13	5	34,274.00	\$131,538.27	58	\$335,807.44	39.17%
<b>IE Subtotal</b>	<b>8,976.00</b>	<b>\$56,700.13</b>	<b>5.00</b>	<b>34,274.00</b>	<b>\$131,538.27</b>	<b>58</b>	<b>\$335,807.44</b>	
<b>IE % of Total</b>	<b>6.43%</b>	<b>17.22%</b>	<b>1.82%</b>	<b>4.26%</b>	<b>14.51%</b>	<b>7.92%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,180.50	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$5,860.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	50,001.34	\$101,029.92	6	231,020.32	\$321,115.84	36	\$736,489.40	43.60%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	354,143.21	\$33,472.56	30	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>50,001.34</b>	<b>\$101,029.92</b>	<b>6.00</b>	<b>585,163.53</b>	<b>\$363,628.90</b>	<b>69</b>	<b>\$736,489.40</b>	
<b>C&amp;I % of Total</b>	<b>35.82%</b>	<b>30.69%</b>	<b>2.19%</b>	<b>72.80%</b>	<b>40.11%</b>	<b>9.43%</b>	<b>35.37%</b>	
<b>Total</b>	<b>139,571.31</b>	<b>\$329,196.02</b>	<b>274</b>	<b>803,782.19</b>	<b>\$906,551.88</b>	<b>732</b>	<b>\$2,082,027.08</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.